



HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE
JANUARY 31, 2017

THIS IS SLCC

10 SITES, INCLUDING ONLINE



3,000 EMPLOYEES

ATC PROVIDER FOR SALT LAKE COUNTY



MORE THAN 60,000 STUDENTS
EDUCATED AND TRAINED EACH YEAR

SLCC STUDENTS



56% OF NEW STUDENTS ARE 1ST GENERATION

70% EMPLOYED WHILE IN SCHOOL

MOST DIVERSE STUDENT BODY IN UTAH

73% TRANSFER TO FOUR-YEAR INSTITUTIONS

27% DIRECT TO WORKFORCE

YOUR COMMUNITY COLLEGE

STRATEGIC GOALS

- Increase student completion
- Improve transfer preparation and pathways
- Align with and respond to workforce needs
- Achieve equity in student participation and completion
- Secure institutional sustainability and capacity



SUCCESS STORIES

SLCC PROMISE

Removing economic barriers and providing a pathway for SLCC students to complete their degrees:

- 1,383 awards to students
- \$411,631 awarded



SUCCESS STORIES

OER OPEN EDUCATION RESOURCES

Providing students a cost effective alternative to traditional text books:

- \$3,078,969 saved
- 1,783 courses



SUCCESS STORIES

RESPONSIVENESS TO WORKFORCE

- Westpointe Training & Education Center
- School of Applied Technology
- 16 Programs - Opening Fall 2018
- Thank you!



SUCCESS STORIES

RESPONSIVENESS TO WORKFORCE

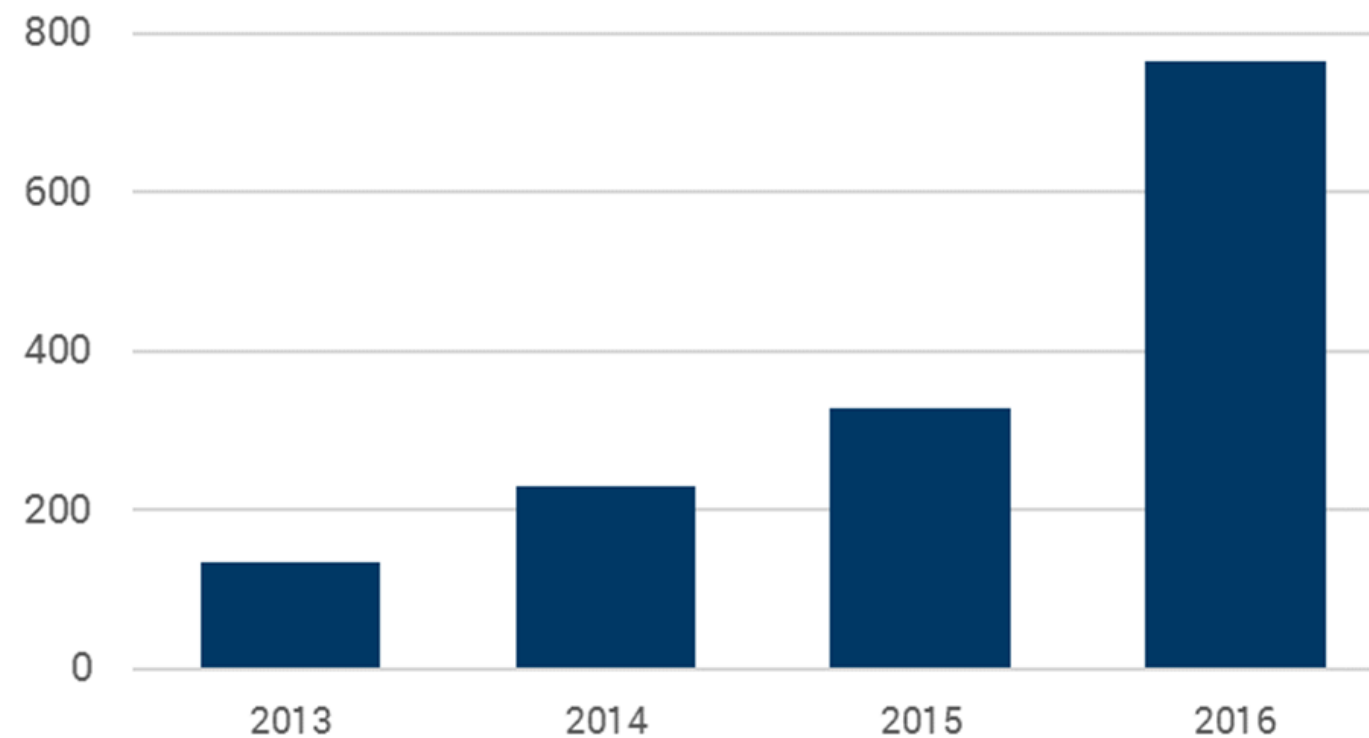
- Utah Aerospace Pathways Program
- Utah Diesel Technician Pathways Program
- Medical Innovations Pathways Program
- Other Pathways Programs in Development



SUCCESS STORIES

Certificates on the Rise

Number of credit-based workforce certificates awarded by academic year;
2013 - 2016



Source: SLCC Institutional Research and Reporting; IPEDS. Counts exclude School of Applied Technology and certificates of general education.

SUCCESS STORIES

NON-CREDIT TO CREDIT PATHWAYS

SAT Certificate (CBE)

Network Admin/Engineer
Commercial Foods
Heavy Duty Diesel Technician
Manual Machining
Welding
HVAC/Air Conditioning Tech
Accounting Clerk
Electronics Technician



AAS Degree

Network Systems
Culinary Arts
Diesel Systems Technology
Machining CNC (Cert. to AS)
Welding
HVAC Apprenticeship
Accounting*
Manufacturing Technology*



SUCCESS STORIES

RESPONSIVENESS TO WORKFORCE

- Pathways to Professions
- South Towne Expo Center, Oct. 12-13, 2016
- 8,500 Student and Community Attendees
- 200 + Industry and Education Participants
- 6 School Districts and Higher Education Partners
- Pathways to Professions 2017: October 25-26



SUCCESS STORIES

GOLDMAN SACHS PARTNERSHIP

Transforming Utah small businesses:

- Funded by Goldman Sachs Foundation in 2012
- SLCC administers the program in Utah
- 12 cohorts, 372 businesses (3,000 applied)
- 30-40 business owners per class
 - Average revenue per business: \$1.5 million
 - Average number of employees: 18.6
 - Women owned businesses: 40%



SUCCESS STORIES

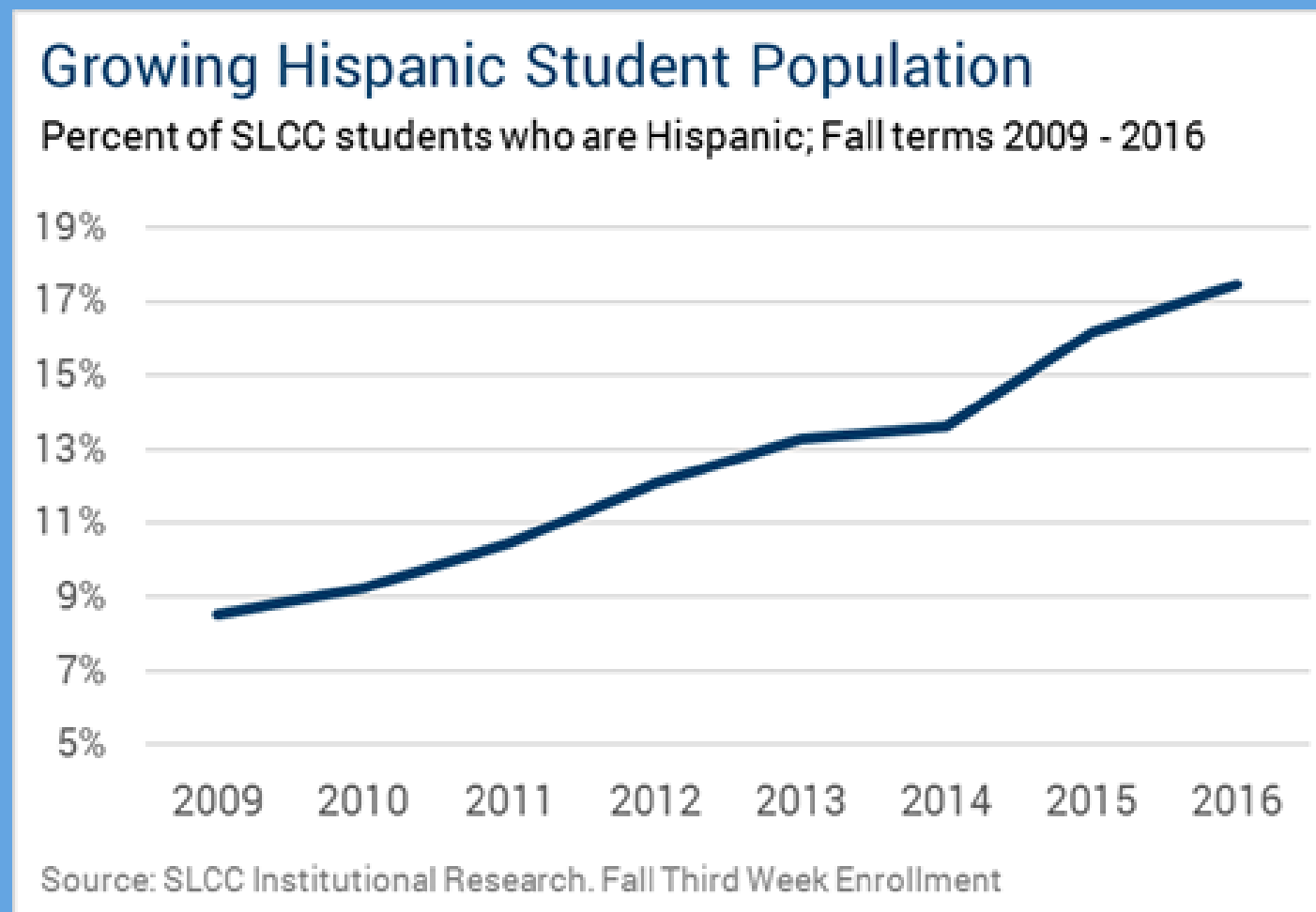
GOLDMAN SACHS PARTNERSHIPS



SUCCESS STORIES

HISPANIC/LATINO ENROLLMENT GROWTH

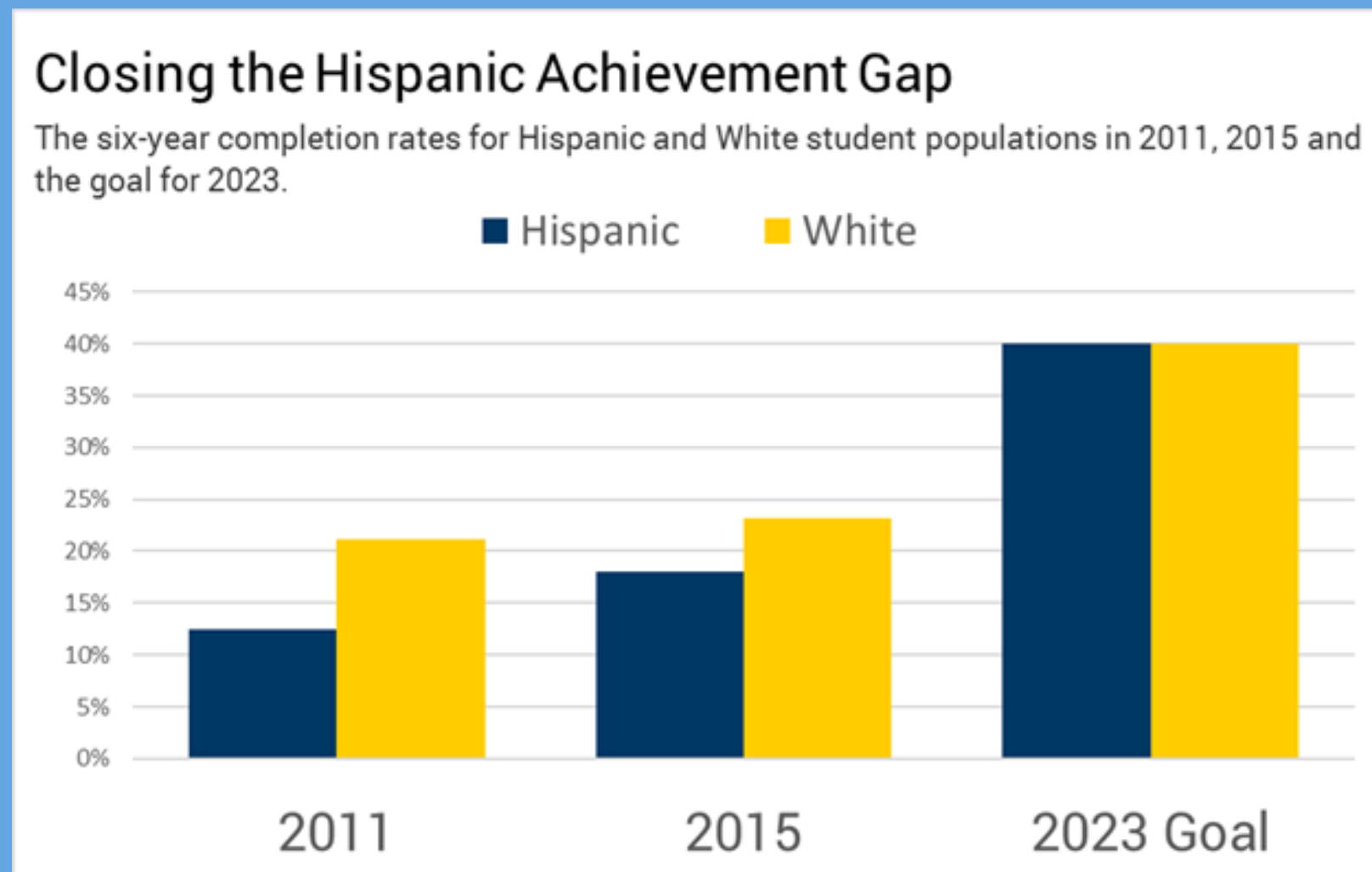
Increasing equity in Hispanic student participation and completion:



SUCCESS STORIES

HISPANIC/LATINO ENROLLMENT GROWTH

Increasing equity in Hispanic student participation and completion:



CHALLENGES

- Increasing Student Completion and Affordability:
 - CASE Management Advising
 - PACE
 - SLCC Promise
 - Tutoring Resources
 - OER
 - CBE
 - Growing the SLCC Foundation Endowment
- Ensuring Responsiveness to Workforce Demands
- Internal Capacity to Utilize Data Effectively



PRIOR ALLOCATION IMPACTS

ACCESS

- Support for PACE program
- Increasing FAFSA completions
- Opening and operating West Valley site
- Strengthening access for students with disabilities



PRIOR ALLOCATION IMPACTS

MARKET DEMAND

- Building and opening Respiratory Therapy program
- Additional Staff working on workforce responsiveness
- Stackable credentials in business and software development



PRIOR ALLOCATION IMPACTS

COMPLETION

- Next Step and Reverse Transfer
 - 622 degree completions
 - 165 reverse transfer degrees
- Math Completion Enhancement
 - CBE modes of delivery
 - Intrusive advising using data analytics
 - Project based learning
 - New workshop strategy to improve learning in developmental math



BUDGET PRIORITIES

Compensation – Support USHE Request

- 3% Salary
- 7% Benefits



BUDGET PRIORITIES

Market Demand

- Competency-Based Education support
- Information Technology (CBE) pathways
- Hospitality Management AAS program
- Physical Therapy Assistant faculty
- Construction Management faculty



BUDGET PRIORITIES

Performance-based Funding

- Academic Advising Guided Pathways Advisors
- PACE Program
- Advisors for FAFSA Completion
- Veterans Services Coordinator
- Multicultural Student Success Coordinators



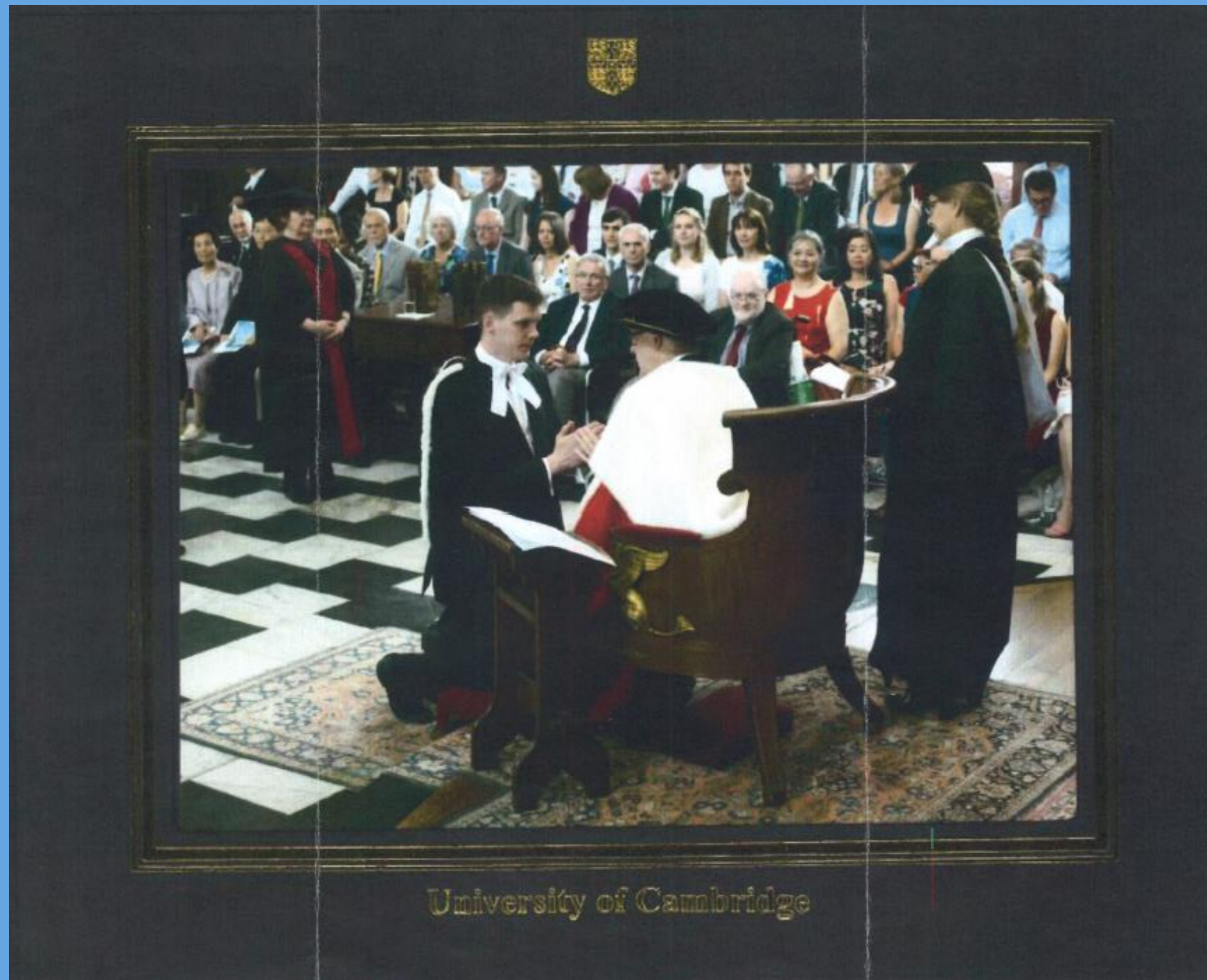
BUDGET PRIORITIES

Strategic Workforce Initiative

- Industrial Automation Technician Certificate



FROM SLCC TO CAMBRIDGE



SLCC, A SMART START

THANK YOU!



SLCC, A SMART START

THANK YOU!